

Alexandra PE and Sport Premium 2018-2019



Number of pupils and Sports Funding Received	
Number of pupils on roll	442
Number of pupils eligible (Y1-Y6)	306
Amount of funding received per pupil	£60.82
Total amount of funding received	£18,611

Nature of Activity 2018-19		
Aim	Action	Cost
<p><u>To secure and enrich the quality and breadth of PE and Sport provision:</u></p> <p>Provide cover to release primary teachers for professional development in PE and sport</p> <p>Buy quality assured professional development modules or materials for PE and sport</p>	<ul style="list-style-type: none"> Kingston School Sports Partnership annual fee 	£905
	<ul style="list-style-type: none"> Attendance of PE lead - CPDs, Primary PE meetings (cover needed) 	£390
	<ul style="list-style-type: none"> School Sports Partnership training for PE Lead – Kingston School Sports Partnership (CPD, competitions, new initiatives) cover 	£695
	<ul style="list-style-type: none"> Sports day field hire 	£200 (based on previous year)
	<ul style="list-style-type: none"> Equipment for new sports for all children to use during PE lessons 	£5,100
	<ul style="list-style-type: none"> Tag Rugby equipment 	£80
	<ul style="list-style-type: none"> Sports day equipment 	£100
	<ul style="list-style-type: none"> Development of playground equipment and resources 	£500
<ul style="list-style-type: none"> Development of Outdoor Environment 	£700	

<p>Hire specialist PE teachers or qualified sports coaches to work with primary teachers when teaching PE:</p>	<ul style="list-style-type: none"> • Thames Young Mariners for Year 4 - OAA activities • Teddy Tennis weekly for EYFS (+CPD for Early Years staff) in Spring Term • Inclusive PE for ESTA provision children (all years - 12 children) Avery's Dad • Weekly SEN PE sessions 	<p>£500</p> <p>£450</p> <p>No cost</p> <p>£525</p>
<p>Pay for professional development opportunities for teachers in PE and sport</p>	<ul style="list-style-type: none"> • Female Sports Leader to lead Girls sport at morning and afternoon playtimes • Free of charge to pupils - morning football club for girls and boys in Year 2 and 3 (targeted children invited first) 	<p>£3,830</p> <p>£4,448 (1.5 hrs per day)</p>
<p>Support and engage the least active children through new or additional club</p>	<ul style="list-style-type: none"> • Early morning dynamic balance sessions run by Sports leader • PE leaders run daily, varied sports and fitness provision during lunch play. 	<p>£593 (1 hr per week: 1 adult)</p> <p>£712 (1 hr per week: 1 adult)</p>

<p>To increase participation in PE and Sports so that all pupils develop healthy lifestyles and reach performance levels that they are capable of</p>	<p>Participation in Cluster and Local Authority Sports competitions 2018-19 to date:</p> <p>4.10.18 Yr4 Girls Football (6 children) 11.10.18 Yr5/6 Tag Rugby (10 children) 02.11.18 Year 3 Boys Football Festival (7 children) 13.11.18 Yr 5/6 Boys Football (8 children) 25.01.19 Year 3 Primary Tag Rugby(8 children) 31.01.19 Year 4 Boys Football Festival(7 children) 06.02.19 Year 1 Cricket Festival(8 children) 07.02.19 Year 2 Football Festival(8 children) 15.02.19 Year 5 High5 Netball (9 children) 09.03.19 Opening of Canbury Gdns (16 children) 20.03.19 Year 3 Girls Football Festival(7 children) 26.03.19 Year 5/6 Mixed Football Q3 (7 children) 25.04.19 Year 5 Girls Shield Football (8 children) 22.05.19 Boys Kwik Cricket Year 5/6 (8 children) 04.06.19 Year 1 Mixed Football (8 children) 05.06.19 Girls Kwik Cricket Year 5/6 (children) 12.06.19 Kwik Cricket Year 5 (children) 14.06.19 Year 3/4 Basketball (children) 18.06.19 Year 2 Boys Football (children) 19.06.19 Summer Relays (children) 28.06.19 Year 5/6 Rounders (children)</p> <p>Cover for PE lead to attend events</p> <p>RAKAT community mini bus service: Membership:</p> <p>£24 per booking per event (approx. 20 events)</p>	<p>£2,467.50 21 x half day teacher cover</p> <p>£50</p> <p>£480</p>
	TOTAL	£22,725.50